



INITIATION PLAN
FOR A GEF PROJECT PREPARATION GRANT (PPG) OR
PROGRAMME COORDINATION BUDGET (PCB)

Country: Sri Lanka

UNDAF Outcome (s)/ Indicator (s):

Economic Growth and Social Services are pro-poor, equitable, inclusive and sustainable in fulfillment of the MDGs and MDG plus and focus in particular on the rural areas.

CP Outcome:

Economic policies, strategies and programmes address geographical and income disparities and aid utilization is more effective and coordinated.

Expected CP Output (s)/ Indicator (s):

- (a) Improved policies and strategic interventions ensure sustainable environment management and climate change adaptation and
- (b) Communities in selected areas adopt and benefit from improved environment and energy best practices, technologies and related investments.

Programme Period: 1 Nov 2011 – 30 Oct 2012
Programme Component:
PPG Title: Strengthening The Resilience Of Post
Conflict Recovery And Development To Climate
Change Risks In Sri Lanka
ATLAS award ID: 00062530
ATLAS project ID: 00080063
PIMS Project ID: 4863
Duration: 12 months
Management Arrangement: DIM

Total budget:	120,000
Allocated resources:	
• SCCF	60,000
Co-financing	
• UNDP	60,000
Total	60,000

AGREED BY UNDP RESIDENT REPRESENTATIVE / UNDP DIRECTOR:

Razina Bilgrami
Country Director a.i.
UNDP Sri Lanka


Signature

28/10/11
Date



Annual Work Plan

Sri Lanka - Colombo

Award Id: 00062530

Report Date: 10/24/2011

Award Title: Strengthen-Resilience of Post-conflict to Climate Change

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
00080063	Strengthen-Resilience of Post-	Strengthen Resilience-CC(P			SRL-National Execution	62180	GEF/Trustee	71300 Local Consultants	13,000.00
TOTAL									13,000.00
GRAND TOTAL									13,000.00



Annual Work Plan

Sri Lanka - Colombo

Award Id: 00062530
 Award Title: Strengthen-Resilience of Post-conflict to Climate Change
 Year: 2012
 Report Date: 10/24/2011

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			Start	End		Fund	Donor	Budget Descr	
00080063	Strengthen-Resilience of Post-	Strengthen Resilience-CC(P			SRL-National Execution	62180	GEF Trustee	71600 Travel	9,500.00
					SRL-National Execution	62180	GEF Trustee	71200 International Consultants	17,500.00
					SRL-National Execution	62180	GEF Trustee	71300 Local Consultants	20,000.00
TOTAL									47,000.00
GRAND TOTAL									47,000.00